



ABSTRACT

Tamil Nadu Health System Reform Program – The completion of the Year I STEPS Survey in the implementation of second year activities of Tamil Nadu Health System Reform Program at cost of Rs.70,75,340/- – Sanctioned - Orders- Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms).No.405

Dated: 06.10.2020
Thiruvalluvar Aandu – 2051
Sarvari, Puratasi – 20

Read

1. G.O.(D). No. 352 Health and Family Welfare (EAP 1/1) Department, dated: 08.08.2019
2. G.O.(2D) No.141, Health and Family Welfare (EAP1-1) Department, dated 05.09.2019.
3. G.O.(2D) No.19, Health and Family Welfare (EAP1-1) Department, dated 04.02.2020.
4. Minutes of the Second Meeting of the State Empowered Committee Meeting on 03.08.2020.

Read also:

5. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref: No.2881/TNHSRP/PMU/2020, Dated: 24.08.2020.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has informed that Tamil Nadu Health System Reform Program is a World Bank supported project implemented by Department of Health and Family Welfare (DoH&FW) of Tamil Nadu Government on Program for Results (P for R) basis. The program claims at achieving SDG 3 target by ensuring health lives and promising wellbeing for all at all ages in Tamil Nadu. The total budget of the program is 287 million US\$ over a period of 5 years which will supplement the overall budget of Government of Tamil Nadu in health department of 4,990 million US\$ in next 5 years to achieve the results. The loan agreement was signed on 04.06.2019 and the effectiveness date is declared as 29.07.2019. In the Government Order second read above, the Administrative Sanction of the project was accorded. The Goal of the Project is to improve quality of care, strengthen management of non-communicable diseases and injuries and reduce inequities in reproductive and child health services in Tamil Nadu. The project is being implemented and the first-year activity carried out from July 2019 to March 2020. In first year, all the disbursement linked results were achieved and disbursement claimed to the World Bank of USD 5,20,23,500 and the budget allotted for the first year activity was sanctioned in the Government Order third read above.

2. The Project Director, Tamil Nadu Health System Reform Program has forwarded the proposal approved by the State Empowered Committee headed by the Chief Secretary to the completion of the Year I STEPS Survey in implementation of the second year activities for Tamil Nadu Health System Reform Program as detailed below:-

With the fact that whether "patients with Hypertension and Diabetes whose blood pressure and blood sugar are under control" would be evidenced by a periodical STEPS survey. In the Government Order first read above, the Government has accorded permission to the Project Director to conduct the STEPS survey in house by engaging the Institute of Community Medicine of Madras Medical College, Chennai (ICM) in the years 1, 3 and 5 (3 rounds) through a detailed Terms of Reference vetted by the World Bank and an amount of Rs.93,12,156/- (Rupees ninety three lakhs twelve thousand one hundred and fifty six only) for conducting the STEPS survey in the year1.

With an intent of increasing the credibility of the survey, the World Bank recommended to engage NIE-ICMR Chennai. A Memorandum of Understanding (MoU) was signed between Tamil Nadu Health System Reform Program, Institute of Community Medicine, Madras Medical College, Chennai and National Institute of Epidemiology on 23.10.2019, with defined roles and responsibilities among the three parties. The Project Steering Committee approved the proposal to conduct the STEPS survey for the year 1 engaging Institute of Community Medicine and National Institute of Epidemiology on 09.12.2019.

As per the agreed MoU, National Institute of Epidemiology had submitted a revised budget estimate for the conduct of the survey with actual budget of Rs.1,63,87,496, as detailed below.

S. No.	Description	Cost (in Rs.)
1.	Revised Budget Estimate by NIE (ICMR)	1,15,61,340
2.	Revised Budget Estimate by ICM	18,12,156
3.	Revised Budget Estimate by TNHSRP	30,14,000
4.	Total budget requirement towards the conduct of the Year I STEPS survey	1,63,87,496
5.	Amount already sanctioned vide G.O. (D). No. 352, Health and Family Welfare (EAP1-1) Department, dated 08.08.2019	93,12,156
6.	Additional budget requirement proposed in the current proposal	70,75,340

The survey was initiated as on 06.01.2020. Out of the total 193 clusters, survey has been completed in 151 clusters. Interim Report of 125 clusters, where in 80% response rate has been obtained, along with the fact sheet has been submitted to the Tamil Nadu Health System Reform Program and the World Bank. The World Bank has released US\$ 4,985,000 (Rs.34,73,69,755) towards completion of the first year STEPS survey. Owing to the COVID pandemic and the lockdown restrictions, the survey of the remaining clusters has been put on hold and is expected to be continued once the lockdown restrictions are relaxed.

With the above background, the Project Director, Tamil Nadu Health System Reform Program has proposed to claim the additional expenditure incurred in the conduct of the Year I STEPS survey and to complete the survey in Year II owing to the ongoing COVID-19 pandemic with the cost detailed below:-

Recurring cost	Non Recurring Cost	Total
NIL	70,75,340	70,75,340

The World Bank has released US\$ 4,985,000 (Rs.34,73,69,755/-) towards completion of the first year STEPS survey.

3. The Project Director, Tamil Nadu Health System Reform Program has therefore requested the Government to issue orders to approve the budget allocation amount of Rs.70,75,340/- to the Project Director, Tamil Nadu Health Systems Reform Program towards the completion of the Year I STEPS survey and to permit him to reallocate the funds provided across the different components as per the need within the total amount sanctioned.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and issue accordingly following orders:-

- i. Sanction is accorded for an amount of Rs.70,75,340/- (Rupees Seventy Lakh Seventy Five Thousand Three Hundred and Forty only) to Project Director, Tamil Nadu Health System Reform Program towards the completion of the Year I STEPS Survey as detailed in the annexure to this Government order.
- ii. The Project Director, Tamil Nadu Health System Reform Program is permitted to re-allocate the fund provided across the different components as per the need within the total amount sanctioned above.

5. The expenditure sanctioned in para 4 (i) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PG – Tamil Nadu Health System Reform Project – 309 Grants in Aid – 03 Grants for Specific Schemes.

(DPC 2210 01 110 PG 30903)

6. This order issues with the concurrence of the Finance Department vide its U.O.No.80229/Health-II/2020, dated: 30.09.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.
The Mission Director, State Health Society, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation Limited , Egmore,

Chennai-8.

The Project Director, Tamil Nadu Urban Health Project, Chennai-6.

The Director of Medical Education, Chennai-10

The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6

The Private Secretary to Additional Chief Secretary, Finance Department Chennai-9.

The Private Secretary to Secretary (Expenditure), Finance Department Chennai-9.

The Accountant General (A&E), Chennai- 18.

The Pay and Accounts Officer (south), Chennai-35

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

Copy to

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare),

Chennai-9.

The Finance (Health-II) Department, Chennai-9

SF/SC

//FORWARDED BY ORDER //


SECTION OFFICER



Annexure to G.O.(Ms) No.405, Health and Family Welfare (EAPI-1) Department, dated: 06.10.2020.

S.No.	Activity	Description	Unit cost	No. of units	No. of months/ days	Total	Remarks	
I	Total amount proposed to be spent by NIE, ICMR							
1.	Training							
	Training of field staff Venue: NIE, ICMR Accommodation may be planned at IPH, Poonamalle	Food & Refreshments	54 field staff - 44 Technicians and 10 Technical asst.	200	54	12	1,29,600	2 weeks - 12 days training
		Accommodation		200	54	12	1,29,600	
		Training kit (pen, notepad, etc.,)		70	54	1	3,780	
2.	Data collection							
	DA for field staff (Inclusive of night stay - which can be planned at Govt. training institutions)	Rs.500/ per field staff - which inclusive of night stay for both Technician and Technical asst.	44 Technicians + 10 Technical Asst.	500	54	85	22,95,000	85 working days for each of the 10 teams
	Vehicle support for field staff	Rs.2000/ day for 85 days of field work for 11 teams	10 teams 85 days of field work	2,000	10	85	17,00,000	
	Accommodation support for	Rs. 750/ day for 40% of 10	10 Technical	750	4	34	1,02,000	

	field staff	Technical Assistants for 40% of 85 days of field work	Assistants					
	Accommodation support for field staff	Rs. 450/ day for 40% of 44 Technicians for 40% of 85 days of field work	44 Technicians	450	18	34	2,75,400	
	Vehicle support for supervisory visits	Rs.2000/ day for 40 days of field work for 1 supervisory team		2,000	1	40	80,000	
3.	Salary of Supervisory staff							
	Salary for supervisory staff - 2 Scientist - C (non-medical) and 1 Scientist - C Data manager	Scientist C (Non-medical - 2		57,660	2	2	2,30,640	Recruitment for 6 months
		Scientist C (Data management)- 1		57,660	1	2	1,15,320	Recruitment for 6 months
4.	Travel for supervisors, Co-investigators, Co-PI							
	The survey will be supervised by project supervisors (Sc-C), Co investigators and CO-PI	Consider 40 days x 5 supervisors = 200 days. Unit cost of Rs.5000 taken for TA/DA approx.		4,500	200	1	9,00,000	

5.	Contingencies								
		Include printing of training materials, log sheets for survey, show cards, maps of selected cluster etc..)					5,00,000	Minimum of 3 maps for urban clusters and 6 for rural clusters	
6.	Miscellaneous							1,00,000	
	Total amount proposed to be spent by NIE, ICMR						65,61,340		
III	Total amount proposed to be spent by TNHSRP								
1.	Technical Advisory Group Meetings								
	TA/DA	(only for resource persons from institutions other than TNHSRP, ICM, NIE, NHM, DPH, DMS, DME)	6,000	10	3	1,80,000			
	Resource Person Fee		1,000	10	3	30,000			
	Stationeries		50	40	3	6,000			
	Refreshments		400	40	3	48,000			
2	Dissemination Workshops 1 day with all stakeholders		2,00,000	1		2,00,000			

3.	Publication charge to International Journals			50,000	1		50,000	
Total amount proposed to be spent by TNHSRP							5,14,000	
Grand Total							70,75,340	

J.RADHAKRISHNAN
 PRINCIPAL SECRETARY TO GOVERNMENT

//True copy /

B. Jayakumar
 SECTION OFFICER
 (SP)